

OVERVIEW & SCRUTINY BUSINESS PANEL

Report Title	Decisions made by Mayor and Cabinet on 15 February 2017		
Key Decision			Item No. 5
Ward	All		
Contributors	Chief Executive/Head of Business and Committee		
Class	Part 1	Date: 21 February 2017	

1. Recommendation

To consider key decisions made by the Mayor and Cabinet on 15 February 2017 which will come in to force on 22 February 2017.

2. Background

- 2.1 The Mayor and Cabinet considered the following key decision on 15 February 2017.
- 2.2 The notice of the decision made in respect of the report is attached as an Appendix. Under the provisions of Standing Orders Part IV E 14, members may call in an executive decision within 7 days. If this report is not called in they will come into force on 22 February 2017.

- (i) Budget 2017-18 update



NOTICE OF DECISIONS MADE AT THE MAYOR & CABINET

The Mayor and Cabinet made the following decision on 15 February 2017. These Decisions will become effective on 22 February 2017 unless called in by the Overview & Scrutiny Business Panel on 21 February 2017.

1. **2017-18 Budget Update**

Having considered an officer report, and a presentation by the Cabinet Member for Resources, Councillor Kevin Bonavia, the Mayor agreed that:

- (1) Council be recommended to agree a Band D Council Tax for 2017/18 of £1,157.68 for the Council's element. This is an increase of 4.99% (including a social care precept of 3%), based on a General Fund Budget Requirement of £232.746m for 2017/18;
- (2) Council be asked to note an overall increase in the total Council Tax for 2017/18 of 4.28% to include the Greater London Authority (GLA) precept being increased by £4.02 to £280.02 (Band D equivalent), a 1.46% increase from its 2016/17 level as proposed;
- (3) Council be recommended to agree on 22 February 2017, the statutory calculation of the Budget Requirement for Lewisham for 2017/18, attached at Appendix A;
- (4) Council be recommended to agree on 22 February 2017, the motion on the budget, attached at Appendix B, including modifications made to the proposals published in the 2017/18 Budget Report;
- (5) the provisional and estimated precept and levies from the GLA and other bodies as detailed in Appendix C be noted and authority be delegated to the Executive Director for Resources and Regeneration to include any changes to these in the report for Council;
- (6) the final settlement figure for 2017/18 is yet to be announced, and is now expected in the week commencing the 20 February;

(7) there were no responses from Business rate payers to the consultation on the draft Budget which took place from 20 January 2017 to 3 February 2017;

(8) the Section 25 Statement from the Chief Financial Officer, attached at Appendix D be received;

(9) the Q11 savings proposal in respect of Meliot Road, as attached at Appendix E, be approved.

**Barry Quirk
Chief Executive
Lewisham Town Hall
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16 February 2017**